



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016

Location(s): N.A. Chaderjian Youth Correctional Facility



	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Administration													
Budget Allotment													
Allotment (\$)	37,001,264	40,509,676	40,509,676	40,509,676	40,512,176	40,512,176	40,235,368	40,185,368	39,566,651	39,566,651	39,566,651	39,670,218	39,670,218
Surplus/Deficit (\$)	-3,099,103	290,253	-3,374,232	-3,239,903	-3,234,318	-3,211,223	-3,411,341	-3,243,903	36,698,073	-3,304,711	-3,431,176	-3,171,857	-3,608,466
Accounting													
Travel Expenditures (\$)	3,938	6,667	6,880	6,789	4,768	8,396	6,670	6,730	-9,471	6,469	5,941	6,975	7,574
Personnel													
Budgeted Positions	295	295	295	295	295	295	295	295	281	281	281	281	281
Filled Budgeted Positions	252	249	250	250	251	244	240	238	244	242	248	248	248
920 Blanket	0	1	1	0	0	0	0	0	0	0	0	0	1
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	5	4	4	4	4	4	5	5	4	3	3	4	5
916 Blanket	5	4	2	1	2	5	2	4	2	5	8	10	10
Number of "Other" Type of Leave	1	1	2	1	2	1	2	1	1	0	0	0	0
Vacancy Total	43	47	46	45	44	51	55	57	37	39	33	33	34
Vacancy Rate (%)	14.58 %	15.93 %	15.59 %	15.25 %	14.92 %	17.29 %	18.64 %	19.32 %	13.17 %	13.88 %	11.74 %	11.74 %	12.10 %
Overtime													
Total Dollars (\$)	157,811	208,277	180,832	304,250	237,578	182,818	218,682	153,545	226,904	274,521	254,401	343,276	301,194
Total Hours	2,781	3,754	3,174	5,278	4,130	3,211	3,718	2,598	3,936	4,747	4,472	6,029	5,222
Number of Staff Who Worked	116	132	119	152	147	131	137	130	140	155	158	153	149
Average Hours per Staff	11	15	13	21	16	13	15	11	16	20	18	24	21
Training													
Allotment (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Requests Planned	45	95	25	152	80	30	4	309	282	111	179	519	719
Total Training Hours Provided	186	182	140	128	88	284	88	85	82	70	44	104	120



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	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Training Requests Processed	40	90	22	150	77	29	4	309	282	111	179	519	719
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Sick Leave													
Total Hours	2,002	2,017	1,760	1,888	1,934	1,715	1,914	1,734	1,257	1,781	1,681	1,485	1,510
Average Hours per Staff	8	8	7	8	8	7	8	7	5	7	7	6	6
In-Lieu of Sick Leave (non-custody)													
Total Hours	195	213	141	126	151	80	344	86	11	316	30	34	162
Average Hours per Staff	1	1	1	1	1	0	1	0	0	1	0	0	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	21	24	28	28	26	25	23	25	28	29	27	26	25
Pending Claims	0	5	5	2	6	6	3	5	3	4	0	3	4
New Claims	7	7	9	6	11	9	3	9	5	7	6	4	5
Closed Claims	9	8	6	7	7	7	10	6	5	10	2	11	7
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	1	1	0	0	0	1	2	0	0	2	3	5
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	10	14	8	6	3	12	12	9	1	3	3	4	24
Employee Grievances and Staff Complaints													
Total	0	0	1	3	0	2	2	0	0	1	2	1	0
Health & Safety	0	0	1	0	0	0	0	0	0	0	1	0	0
Conditions of Work	0	0	0	2	0	1	1	0	0	0	1	1	0
E.E.O	0	0	0	1	0	1	1	0	0	1	0	0	0



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	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Staff Investigations													
Total Central Intake Requests	0	0	1	2	1	0	0	0	1	1	2	2	0
Central Intake Requests Accepted	0	0	1	2	1	1	0	0	0	0	2	1	1
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	1	0	1	0	1
Central Intake Requests Approved for Direct Action	0	0	0	1	1	0	0	0	0	0	1	1	0
Total Direct Action Requests Submitted	0	0	0	2	0	0	0	0	0	0	1	2	0
Total Direct Action Requests Accepted	0	0	0	1	1	0	0	0	0	0	0	1	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
Number of Open Investigations	0	0	1	2	2	3	3	3	3	2	3	2	3
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	1	1	1	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	1	8	1	0	2	0	0	0	0	0	1	0	1
Dismissals	0	1	1	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO	22	45	48	69	68	47	63	59	85	53	82	96	90
Sgt	4	0	3	4	4	5	3	6	3	2	6	1	5
Lt.	0	1	0	4	7	2	1	2	3	2	2	0	2
YCC	27	92	76	105	136	93	51	41	66	65	119	98	100



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	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	53	138	127	182	215	147	118	108	157	122	209	195	197
Population													
Average Daily Population (ADP):	207	212	216	212	212	205	198	205	192	196	213	223	230
Population by Program Type (End of Month)													
Core Treatment Programs:	137	141	134	143	137	136	130	134	128	101	118	130	126
High	69	69	66	67	67	65	62	63	55	66	63	68	67
Low	68	72	68	76	70	71	68	71	73	35	55	62	59
Behavior Treatment Program	10	10	13	14	14	8	8	10	19	16	14	11	11
Intensive Behavior Treatment Program	13	14	14	16	12	13	12	14	12	10	12	13	11
Mental Health Residential Unit	20	21	20	16	21	21	18	14	20	15	18	18	20
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	39	41
Sex Behavior Treatment Program	21	28	30	23	23	23	21	17	15	17	17	20	23
Average Age: (End of Month)	18	18	18	18	18	18	18	18	19	18	19	19	19
16 and under	15	17	19	19	17	18	19	18	15	13	15	18	17
17	54	61	57	61	60	58	52	42	42	52	59	55	59
18	64	69	61	54	56	57	51	53	56	54	60	67	63
19	33	33	38	43	40	38	37	47	49	50	49	52	53
20	15	15	15	15	15	13	15	12	12	12	17	21	22
21 and over	20	20	21	22	20	18	17	16	15	17	17	18	16
Average Length of Stay	27	34	35	0	22	40	23	30	30	28	26	23	28
Facility Operations													
Reports and Notices													



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	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Late Victim Notification Letters	0	0	0	0	0	0	3	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	1	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	2	0	0	0	0	0	0	0	1
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	23	5	5	13	2	0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved	1	1	1	2	2	4	1	1	5	1	0	1	1
Incidents	1	1	1	2	3	4	1	1	4	1	0	1	1
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved	0	0	0	2	1	1	0	0	0	0	3	0	0
Incidents	0	0	0	2	1	1	0	0	0	0	4	0	0
Gassings (PbS Sa12)													
Youth Involved	0	0	1	0	2	1	0	0	1	1	5	0	1
Incidents	0	0	1	0	4	1	0	0	1	1	6	0	2
Injuries to Staff by Youth (Pbs Sa3)													
Youth Involved	2	1	2	2	4	3	1	1	3	2	4	0	1
Incidents	2	1	2	3	4	3	1	1	2	2	3	0	1
Batteries on Youth (PbS Sa11)													
Youth involved	15	24	16	14	14	10	4	12	15	11	19	10	7



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	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Incidents	9	10	8	8	6	4	2	4	7	6	9	4	3
Group Disturbances													
Youth involved	26	8	7	52	0	47	0	13	0	63	27	10	0
Incidents	1	1	1	4	0	2	0	1	0	4	1	1	0
Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved	27	27	35	19	21	27	24	18	8	41	37	36	25
Incidents	14	16	23	8	12	14	14	11	4	23	19	18	13
Other Medical Issues													
Injuries to youths requiring outside medical care	1	0	0	1	1	1	1	0	0	2	0	0	0
Injuries to youths by other youths	12	21	16	23	18	21	9	10	6	16	7	6	5
Injuries to youths - all	28	32	28	34	27	31	16	18	21	38	25	36	18
Other staff injuries (PbS Sa3)	3	3	6	4	4	2	3	5	2	4	0	1	3
Use of Force													
Total Use of Force Incidents - All Youths	19	17	17	22	17	16	18	15	12	22	24	22	13
Controlled Use of Force	1	0	0	0	4	3	2	0	1	0	1	1	0
Physical	1	0	0	0	4	3	2	0	1	0	1	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	18	17	17	22	13	13	16	15	11	22	23	21	13
Physical	6	5	7	11	9	8	8	7	7	8	7	11	8



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	2014		2015										
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Chemical	12	15	13	18	6	8	12	12	5	17	14	14	10
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	2	1	4	3	1	4	0	2	0	4	7	2	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	4	5	1	4	3	3	2	6	3	4	2	4	0
Controlled Use of Force	0	0	0	0	0	0	0	0	1	0	0	0	0
Physical	0	0	0	0	0	0	0	0	1	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	4	5	1	4	3	3	2	6	2	4	2	4	0
Physical	3	1	1	4	2	2	2	3	2	0	1	3	0
Chemical	2	4	0	4	1	3	2	5	0	4	2	1	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	1	0	0	0	1	0	0	0	0	1	0	0
Use of Force Committees held	3	5	4	3	3	4	3	3	4	3	4	3	4
Use of Force incidents reviewed at facility	17	19	16	13	15	18	13	12	19	9	23	19	19
Use of Force incidents reviewed by Central Office	0	4	4	1	1	1	2	7	2	0	3	2	3
Disciplinary Incidents													
Pending court cases	1	2	1	2	2	3	3	3	5	3	3	3	2
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	1	0	0	0	0	1	0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

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	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	130	107	115	140	94	109	111	76	111	136	189	128	53
Level 2's filed (intermediate misconduct)	47	214	255	169	216	228	228	232	162	267	376	308	232
Level 1's filed (minor misconduct)	199	580	1,340	1,211	2,047	1,831	1,706	1,782	1,527	1,744	2,125	1,916	1,505
Fact-finding hearings held	65	27	27	51	32	30	41	22	44	44	17	34	39
Disposition hearings held	147	74	109	129	82	71	130	53	116	127	64	125	74
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	17	28	9	25	18	21	8	26	11	9	8	14	2
Level 2's filed (intermediate misconduct)	14	71	53	60	58	73	33	50	21	24	78	70	54
Level 1's filed (minor misconduct)	68	54	126	126	98	113	103	150	78	159	113	94	95
Fact-finding hearings held	4	3	4	1	8	2	1	5	10	3	0	0	6
Disposition hearings held	17	16	12	26	21	14	9	16	21	10	6	9	11
Program Modifications/Restrictions													
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	2	0	2	4	2	2	2	1	1	3	2	3	0
Number of days	25	0	10	43	4	7	11	6	11	31	15	12	0
Health Care													
Number of new admissions to the facility	36	55	31	38	33	38	30	55	35	38	55	39	43
Community hospital in-patient admissions	0	0	0	0	0	0	0	1	1	0	0	0	0



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New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	35	50	27	34	32	33	30	53	32	38	55	39	43
Complete physical exam within 7 days	22	43	18	24	25	27	21	36	24	28	39	30	27
New arrivals receive dental exam within 14 days	11	30	26	22	24	21	21	22	28	17	29	32	25
Routine off-site medical care	1	3	3	4	3	3	1	3	3	2	3	4	2
Mental Health Issues													
Number of youth in Mental Health programs at end of month	30	36	34	34	34	34	31	29	30	28	31	30	36
Youths on psychotropic meds	44	47	41	40	38	41	36	35	34	32	34	37	35
Keyhea Cases	0	0	0	0	0	1	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	5	0	0	0	0	1	0	2	0	0	0	0	0
High-risk observation	6	12	5	6	8	9	7	3	14	30	16	9	1
Attempted Suicides	0	0	0	1	0	1	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	29	27	27	27	28	25	24	25	23	22	24	27	25
Education Services													
Number of high school graduates at facility	63	65	62	59	53	55	49	61	60	56	62	71	81
Number with GED certificate	26	27	23	23	21	18	16	11	11	13	13	16	16
Number of all youths eligible for high school	113	122	126	132	134	131	126	114	119	126	140	143	132



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Number of youths enrolled in high school	105	108	120	124	126	120	121	110	109	121	136	132	129
Number of high school graduates enrolled in vocational classes	12	15	16	13	16	14	17	11	11	17	17	17	16
Number of students enrolled in college courses	8	8	0	15	13	17	14	14	14	0	0	0	0
Number of vocational program certificates earned	1	2	1	0	4	3	3	4	0	0	4	7	3
Total number of classes scheduled	1,527	1,325	1,531	1,795	1,893	1,607	1,892	1,952	267	1,490	1,934	1,990	1,655
Percent receiving full required minimum minutes of instruction	80	76	83	81	81	84	87	90	86	81	80	76	75
Education slots budgeted (includes vocational ed)	206	214	211	214	208	205	193	189	192	198	217	235	234
Average daily attendance in classrooms (includes vocational ed)	123	127	136	109	147	144	136	133	95	84	127	135	153
Number of classes cancelled due to:													
1. No substitute available	2	2	15	54	52	39	124	32	3	29	14	7	7
2. Safety/security reasons	85	19	37	94	3	6	53	88	0	112	149	175	4
3. Scheduling conflicts	0	0	0	0	0	0	0	95	0	0	0	0	0
Total number of classes closed (from WIN)	87	21	52	148	55	45	177	215	3	141	163	182	11
Absence Rate (Qtrly WIN Monthly Attendance Report)	27	12	15	31	11	10	17	18	10	27	24	21	6
Youth Incentive Program													
Number of youth on Level A	16	21	22	22	27	26	23	21	26	21	1	21	18
Number of youth on Level B	141	154	135	139	134	125	135	128	116	115	9	73	53
Number of youth on Level C	34	27	42	38	36	47	28	34	37	54	0	21	38
Youth/Family Council meetings	2	2	3	3	3	5	5	5	2	2	1	2	2



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Total number of Youth Council Meetings held	1	1	2	3	2	4	4	4	1	1	0	1	1
Total number of Family Advisory Council Meetings held	1	1	1	0	1	1	1	1	1	1	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending Project IMPACT	205	205	205	205	205	290	290	145	225	225	240	186	206
Youth attending religious meetings	28	50	50	37	62	42	53	49	57	57	57	60	53
Youth attending other community-based organization meetings	69	119	37	58	34	64	32	139	105	30	69	41	49
Total number of volunteer hours	1,370	1,138	2,448	2,529	2,471	1,551	2,001	1,297	1,417	1,566	1,369	2,995	1,517
Total number of individual volunteers providing program	80	74	68	73	71	76	72	59	72	65	74	80	64
Youth's Rights													
Number of attorney visits	0	1	1	5	12	4	2	3	7	4	6	4	3
Number of phone calls	1,338	1,332	1,357	1,192	1,194	1,253	1,268	1,036	1,038	1,231	1,207	1,321	1,449
Number of individual youth making phone calls	242	245	243	242	244	259	246	232	217	233	245	259	258
Youth Grievance System (PbS J2)													
Emergency grievances	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff action grievances	1	3	6	3	7	0	0	8	5	4	13	5	1
Medical grievances	0	0	0	0	0	0	3	2	1	0	0	0	0
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	11	17	8	11	14	9	20	14	14	23	19	32	18
Religious Services Provided by DJJ Staff													
Catholic	0	0	0	0	25	450	400	350	440	40	40	30	60



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 01-11-2016

Location(s): N.A. Chaderjian Youth Correctional Facility



	2014		2015										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Protestant	72	70	79	81	83	85	75	85	84	78	85	83	88
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	25	0	0	0	0	2	3	6	5	9	10	8	4
Native American	83	104	91	112	144	167	131	95	86	112	122	104	64
Other	3	4	2	1	1	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	0	5	4	2	4	2	0	0	0	3	0	1	0
Alternative Programs (e.g. BTP)													
Population count at end of month	12	12	11	14	11	5	6	8	13	11	10	8	8
Average length of stay in alternative program (in days)	45	31	34	21	39	66	31	23	31	37	27	39	38
Treatment Intervention Program (TIP) population count (total for month)	32	57	57	42	21	39	33	46	45	54	63	55	34
Average length of stay on TIP (in hours)	48	48	48	48	48	48	72	48	72	48	44	56	42